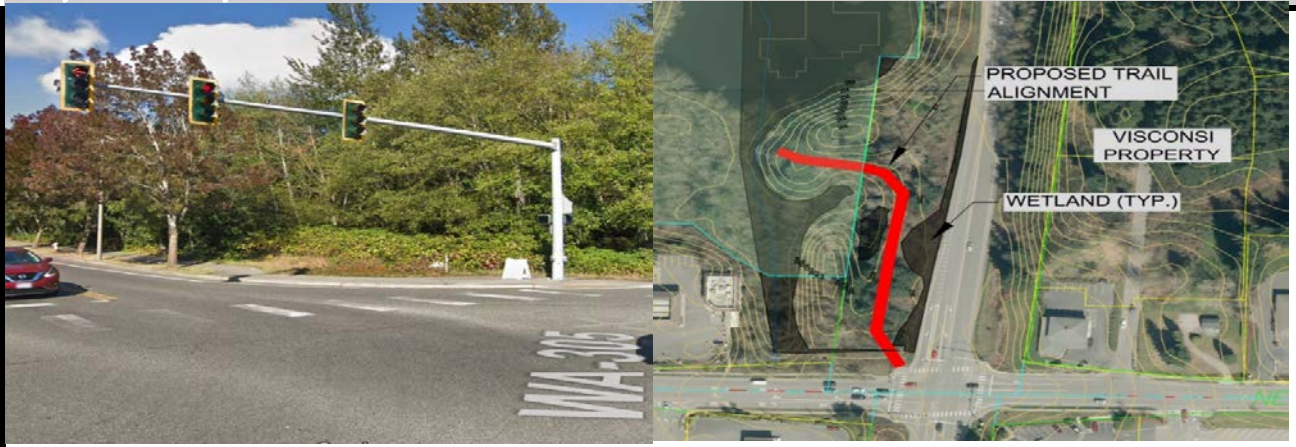


Project: Visconsi Trail

Number: 00841

Location:

Project Description



Description: This project is a continuation of the paved, multi-use Sound to Olympics Trail (STO) from the Northwest corner of SR305 and High School Road to the southwest side of the Sakai Pond. The end of the paved, multi-use trail will connect with the Sakai trail on Bainbridge Island Parks property. Approximately \$155,000 of the project cost was provided through the Visconsi development agreement.

Benefit: Extension of the STO multi-use trail for non-motorized users.

Schedule: 2020: Design; 2021: Construction

Capital Funding (1000's)

	Prior Yrs.	2021	2022	2023	2024	2025	2026	2027-2040	Total
FUNDING SOURCES (1000's)									
General Fund	\$25	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$290
Water Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sewer Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SSWM Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub-total	\$25	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$290
FUNDING USES (1000's)									
Project Management	\$25	\$50							\$75
Design/permitting									\$0
Construction		\$215							\$215
Sub-total	\$25	\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$290

Estimated Impact on Future Operating Budget

	Prior Yrs.	2021	2022	2023	2024	2025	2026-2040	Total
Operating								
Debt Service								
Sub-total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0